

CCHOA Annual Meeting

The CCHOA will host their annual meeting on Wednesday, March 25, 2009, 6:30pm to 9:30pm at Kiker Elementary. Check-in will begin at 6:00pm, residents are encouraged to check-in early if possible. Please bring a photo ID to the meeting. There will be ballots available at the meeting if you have not yet voted.

Board Election

If you are interested in running for a seat on the Board of Directors (there are two vacant three year term seats up for election), you need to submit a Candidate Questionnaire to the CCHOA office by February 4, 2009. The Candidate Questionnaire can be downloaded from the HOA website or please contact the HOA office at 288-8663.

Happy Talentines Day
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Information Form10 and much more!!

The CCHOA board has decided to suspend the on-line voting until we can find another vendor with a more suitable application. Our unique weighted system of voting makes the entire process very complicated and difficult to manage from a web site. And, last year, we did not reach a quorum soon enough to start our annual meeting on time. So, this year, the board agreed to use those funds for **Early Voting Prizes**.

Every homeowner who submits a ballot or proxy, during each of the first three weeks in March, will be included in the drawing. The deadline for all entries will be 5:00 pm on Friday (March 6th, 13th, and 20th). On the following Tuesday, we will randomly draw two names to win either an LCD TV or an Apple iPod.

You will still be able to supersede your original ballot or proxy with a new ballot at the annual meeting, if you need to. We won't have any early voting prizes for the week of the annual meeting (Wednesday, March 25th).

The full details and rules are posted on the CCHOA web site, and reminders will go out in our annual neighborhood Directory, your meeting packet and in your next assessment mailout. Early Voting Prize rules include:

1. Board members, Employees and their immediate family are not eligible.

Early Voting Prizes by Russ Hodes, Treasurer

- 2. One prize per family (regardless of how many lots are owned).
- 3. CCHOA must receive your valid ballot or proxy before 5 pm, on one the following Fridays: March 6, 13 and 20.
- 4. No rollovers; only ballots submitted during the week of each drawing are eligible.
- 5. Winners will be notified by the following Tuesday.
- 6. CCHOA reserves the right to make all final decisions or substitutions.

We realize that many members will withhold their ballots until the end of the annual meeting, so that they can hear from each of the candidates for the director's positions. You can still do that as well.

We will also have a **Raffle** for prizes which will be given away at the start of the annual meeting (6:30 pm), (8:00 pm), and at the end of the meeting (9:30 pm). Board members and staff are not eligible for the Raffle, either. You must be present to claim a raffle prize. Please read and fill-out your ballot or proxy very carefully. You can get a new ballot or proxy at the CCHOA office or at the annual meeting, but don't wait. Call the CCHOA office to ask questions if you aren't sure how to fill it out! To reach our quorum, we need 10% of the membership to either vote or sign-in at the annual meeting.



CCHOA Numbers

HOA Mgmt Officeinfo@circlecranch.info or 288-8663
Financial Office
Aquatics Director
Newsletter Publisher
Peel, Inc. Sales Office
Adv./Kelly Peel advertising@PEELinc.com, 512-263-9181
Circle C Amenities
Circle C Café
Circle C CDC
Circle C Swim Center
Circle C Tennis ClubGeneral@CircleCTennis.com, 301-8685
Sub Association Info:
KB Enclave and Fairway Estates HOA
Kim Bigley, CMCA, Manager
Parkwest HOA
Goodwin Management
Streatmen Fraleus IIOA
Streetman Enclave HOA
Camille Belcher
Muirfield HOA
Sara Huff
Sura 11011



Thank You!

The children of the Ronald McDonald House and their families would like to Thank You for your kind donations!

Thank you, thank you, thank you to everyone who has begun the habit of collecting their aluminum soda can tabs! The HOA is continuing to collect aluminum soda can tabs in the management office so please DO NOT throw your cans away without taking off the tabs. The tabs will be donated to the Ronald McDonald House Charities of Austin and Central

Texas. To read more about the Ronald McDonald House Charities of Austin and Central Texas, you can visit http://www.rmhc-austin.org/

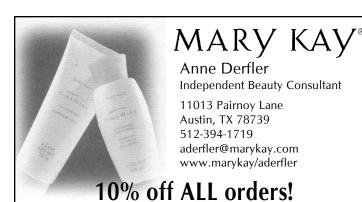
2009 Board of Directors

Rob Johnson	President
Steve Urban	
Cynthia Moreland	
Russ Hodes	Treasurer
Jason Bram	Development Officer
Cindy Groves	Board Member
Mary Goehring	Board Member
Contact Information	. Email: directors@circlecranch.info



IMPORTANT NUMBERS

City of Austin Solid Waste	074 1045
•	
Dead Animal Collection	974.2000
Abandoned Vehicle	974.8119
Pothole Complaints	974.8750
Stop Signs	
Street Light Outage	505.7617
Schools	
Clayton Elementary	841.9200
Kiker Elementary	
Mills Elementary	
Bailey Middle School	414.4990
Small Middle School	
Bowie High School	414.5247
SAYSA	



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FEBRUARY Contractor of the MONTH

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Bridgette Hearne - Agent

Local Circle C Insurance Specialists 512-441-3704

The Jaymes Willoughby Team works with home improvement contractors every day, from plumbers to window washers, to landscape gurus. We know who's reliable, and who can't be trusted. Check back here every month to find the name of someone who we think is one of the best!

Not intended to solicit properties currently for sale.

CCHOA News

Deed Restriction News

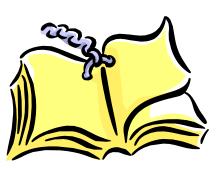
Submitted by Denise Nordstrom, CCHOA Manager

The HOA staff drives two sections of Circle C per month to note any violations of the deed restrictions. Violations may include, but are not limited to: excessive weeds, areas of no turf, dead shrubs and/or trees, yard art, grass that is not edged or mowed, areas of dead grass, boats, RV's, trailers and general home maintenance issues. We are required to send notification of deed restriction violations via certified mail and we also send regular mail. If you receive a deed restriction violation notice PLEASE CALL the HOA office at 288-8663. It's impossible to know everyone's individual situation, so we appreciate communication from you.

If you have a deed restriction to report, you may submit the specific address

at info@circlecranch.info or give us a call at 288-8663. Violations that are reported are generally checked with 3 business days and if we are able to confirm a violation, we will begin the deed restriction process (which you can access on the website at http://www.circlecranch.info/documents/ AssociationDocuments/DeedRestrictions/ CCHOA-DeedRestrictionPolicy2003.pdf





2009 Directory

We will be collecting **new** or **updated** information for the 2009 Homeowner Directory now through February 6th. In order to be included in the directory we MUST have a Homeowner Information Form on file (form included in this newsletter). You can fax to 288-6488 or mail to 5919 La Crosse Ave, Suite 100 Austin, Texas 78739.



CCHOA News Continued Circle C Swim Center Announcements Submitted by Brandon Ducote

There has been a lot of activity at the pool, despite the cold temperatures that we have seen lately! We are currently hosting the St. Andrew's high school swim team from 4:30pm-6:30pm Monday – Thursday until February 12th. We also had the Bowie high school team working out here in December when their pool was unavailable. It is great to be able to host these competitive teams and to see the students benefit from the use of this great facility.

In addition, we are now offering youth swim conditioning clinics with Josh Bellury. These clinics are intended for competitive swimmers who are seeking to improve their strokes and their times. Josh is an excellent coach with experience in enhancing swimmer performance through technique and cardiovascular training. Josh will also be offering beginner level swim lessons for primary and middle school swimmers from now until the summer season begins.

We are also offering an adult swim conditioning class from 8am-9am on Tuesday and Thursday mornings coached by Sarah Hahn for adults that want to improve their swimming confidence and endurance.

Over the course of the winter months, we have been busy at the pool with repairs and improvements. We have replaced the old wooden picnic tables with and the worn out lifeguard umbrellas. We now offer membership card access to the volleyball and basketball courts for when the pool is not open. A card reader at the parking lot side gate allows members with a valid ID card to swipe in and unlock the gate. We now have WI-FI at the facility and our security system with improved lighting is in place. As the majority of the facility is exposed to the weather throughout the year, our restrooms and maintenance areas required repairs to doors, framing, and fixtures, which we have addressed.

Due to federally mandated legislation, we will be closing the facility from February 13th through March 16th (First day of Spring Break for Austin ISD) in order to install pool drains that are compliant with regulations put in place by Congress last year. We apologize for any inconvenience this may cause.

We are already gearing up for the warmer months ahead and are in the process of completing the schedule for swim lessons and summer programming. The Circle C Seals are also getting ready for the 2009 summer league, and if you have any questions about their program you can visit the Seals web site at www.ccseals.org. Registration for the Seals will begin in March. If you have any suggestions or comments, please feel free to email them to aquatics@circlecranch. info! We will be offering lifeguard certification classes the first weekend of Spring Break, March 13th-16th. If you are interested in working at the facility over the 2009 summer season, we will be looking to fill lifeguard, swim instructor, and front desk positions following spring break.

Stay warm, keep swimming, and we'll see you at the pool!

The Chiropractor at Circle C

ZYGMONT FAMILY CHIROPRACTIC

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www.zygmontfamilychiropractic.com

CCHOA News Continued

Circle C Landscape

Submitted by Susan Hoover

For the month of February, Circle C Landscape will be finishing up the winter trimming and putting new mulch in the beds. We will have completed a pre-emergent weed treatment on the turf and beds as well. And, we will begin some of the preparation work for the landscape improvements that have been approved by the CCHOA Board of Directors for 2009.

The improvements include irrigation upgrades and adding some water sources in order to increase our irrigation efficiency in several areas. We will also be improving turf areas and upgrading beds throughout Circle C. Other improvements will include replacing landscape lighting, particularly in the Slaughter Lane area. The improvements will be scheduled on a regular basis throughout 2009.

As far as home landscaping goes, now is the best time to trim back any perennials and prune trees. We have had oak wilt in several areas in Circle C over the past year, so if you have any worries about your live oaks, we recommend that you have them evaluated by a certified arborist. Also, many of the area stores will be advertising fertilizers. We advise that you wait until the lawn starts growing and you have mowed two times on new growth to fertilize your lawn. Dormant lawns cannot uptake the fertilizer and it dissipates and runs off if you put it on too early. We generally fertilize around the end of March or early April.

Also, we have continued to be in what everyone is calling an "exceptional drought", which is one stage beyond an "extreme drought". If we haven't gotten any good rains through the end of January, make sure that you water your vegetation regularly through the winter. You need about 1" per month. If you have new trees, give them a deep soak at least once this month.

Thank you Circle C Residents

Your generous donations to the Capital Area Food Bank during the holiday drive resulted in supplying 2500 meals for hungry families throughout Central Texas. For a family of four, your food will supply them three meals per day for about seven months!!

Thanks to everyone who contributed.

City of Austin Solid Waste Services

The City of Austin recently raised their rates for solid waste services. Details can be found at: http://www.ci.austin.tx.us/sws/ rates.htm.



CCHOA News Continued

Barking Dog Complaints

The Association receives quite a few barking dog complaints from residents. The current policy of the HOA is to send a cooperative letter to the owner making them aware that their dog(s) barking is a nuisance to their neighbors. In order for the HOA to send a letter, we MUST have the correct address and specific dates and times the dog(s) are barking. We recommend that you first talk to your neighbor about their dog(s) – perhaps they are unaware that the dog(s) are a nuisance.

A resident may also choose to file a complaint with Municipal Court at the City of Austin. City of Austin code states: Section 3-3-9 Noise by Dogs

It shall be unlawful for any person to keep or harbor any dog which makes frequent or long, continued noise which is disturbing to persons in the neighborhood who have normal nervous sensibilities.

You may obtain more information by calling Municipal Court at 974-4800.

Development Update

Submitted by Jason Bram, Development Officer Children's Courtyard - Many of you have probably already noticed that construction has begun on the Children's Courtyard site located between Kiker Elementary and the Child Development Center on La Crosse Lane. There will be two driveway cuts off La Crosse and a redesign of the center median allowing for right and left turns into the complex. Children's Courtyard has met with Kiker to discuss safety precautions they will take to ensure the safety of children walking or biking to and from school. Construction traffic will be prohibited from 7:30am to 8:00am and from 2:30pm to 3:00pm. Construction should be completed by July.

Stratus Properties – Planning has begun for Parkside Village which will be a retail development on Tract 107, on the southwest corner of Mopac and Slaughter Lane. The project consists of 80,000 square feet and will include a 34,000 square foot Alamo Drafthouse Theatre. Construction is set to begin in March 2009 and finish in January 2010. For more details about this tract and other tracts owned by Stratus Properties, visit http://www.stratusproperties.com/properties.asp?prop=circlec



Divorce Options

An educational seminar for individuals facing divorce

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> > Amanda Andrae |512.382.2989 Catherine Benouis |512.479.7990 Amy Lambert |512.472.1919 Cristi Trusler |512.481.0330 Melissa Williams |512.477.5448

the next DIVORCE OPTIONS seminar will be held on Thursday, January 22, 2009 6:00 p.m. – 7:30 p.m.

Mira Vista Building 2705 Bee Caves Road, Suite 300, Austin, Texas 78746

Divorce Options is an informational session about various divorce process alternatives available in Texas, followed by question and answer time. No individual advice will be given.

Limited space available; reserve your spot by calling Erika at 512.477.5448

For more information: www.texasdivorceoptions.com



CCHOA News Continued

Back to the Courthouse

Recently, a lawsuit was filed against the Association by a group claiming to represent some of the homeowners that back up to Escarpment. Since these homeowners chose not to put their names on the lawsuit, we have no way of knowing who they are or how many have joined the suit. Our insurance company has hired a local attorney to defend the Association, and the Board is working with the attorney in preparing the defense.

The unnamed plaintiffs claim that the Association owns and is financially responsible for maintaining the fence that runs along Escarpment and serves as the back fence for all of the homes that back up to the street. The Board has been in discussions with all of the homeowners along Escarpment over the past few years. The Board offered a compromise to the affected homeowners. Some agreed, but apparently those who filed the lawsuit do not.

While the lawsuit is pending, the Board will not be free to discuss the matter with our members. We ask for your support as we face this unpleasant task, and for your assistance should our attorneys need to ask any questions. In the meantime, rest assured that the Board takes this matter very seriously, but it in no way threatens the overall stability of the Association.

Hide Your Garbage Can & Recycle Bin!



We are continuing to receive many complaints from residents about owners who are storing their garbage can and recycle bin in view from the street. Garbage cans and recycle bins should be hidden from view – either behind your fence, in your garage or behind shrubbery. The vast majority of homeowners are able to hide their cans out of view, please do YOUR part to keep Circle C a beautiful place to live.



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- * Established company for 17 years
- * BBB member

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* Painting, staining, and popcorn ceiling removal

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December 2008



5045 China Garden Dr.

We had our home on the market with another top agent in the area, but after six weeks, they had failed to sell the property. We were referred by a friend to Goldwasser Real Estate and told that they were the best in the business.

After meeting with our Goldwasser agent and learning about the Maximum Value Home Selling System[¬], we wished we had gone with them in the first place! They took us through the process, including staging the home and having it pre-inspected.

Their top-of-the-line marketing produced an offer in just one week! That's saying a lot in this market. We love Goldwasser Real Estate!

-Therese Bramuchi and Mark Tanski



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CIRCLE C RANCH HOMEOWNERS INFORMATION FORM

Please complete the following information and return to the CCHOA, 5919 LaCrosse Ave., #100, Austin, TX 78739 or by fax at 288-6488. These records are for the use of the Circle C Homeowners Association and are confidential. This form will be used to add you to the CCHOA database.

You must submit this form in order to be included in possible future Homeowner Directories.

LAST NAME:			
FIRST NAME(S):_ directory.)	(Please print your name as	s you would like for it to appear in the	
HOME PHONE:		WORK PHONE:	
PHYSICAL ADDRI	ESS:		
*MAILING ADDR *Use only if you wo Association sent	ESS: ould like all official correspo to this address.	ondence from the Circle C Homeowner	ſS
	u DO NOT want your i neowners Directory.	name, address and phone numb	er listed
DO	NOT INCLUDE MY	NAME IN THE DIRECTOR	Y
DATE OF CLOSIN	G:	TODAY'S DATE:	
	C	\mathbf{S}	

CIRCLE C RANCH

Breaking News Hugh Jackman Drinks Water!





Okay, this is a shameful ploy to get you to stop and read this about the water we use & drink (Last month's issue with "Brad"/ Don, was so successful I thought I would try it again), but what **is in our drinking water**?



Fluoride is <u>a poison!</u> Although you know its good for teeth development, you may not know it's bad to drink and after age 14 it is useless!

Heavy Metals are sometimes found in drinking water. Many times the plumbing systems are the contributors. (Lead based welding solder, nickel faucets, copper particles)

Micro-Organisms are often found like bacteria, viruses, nitrates, arsenic, and VOC's. Its obvious we don't want to drink any of that!

Chlorine is used to clean our water yet, it's still a poison. Do we really want to have ourselves and our children **drinking** a poison?

Most people buy **bottled water** <u>thinking they are drinking safe water</u>. There are 2 kinds of bottled water, 'Spring Water' **not** regulated By FDA, (Food and Drug Admin.) which can be any kind of water from any source and 'Purified Water' which is Regulated by the FDA, that is 99.6% pure water.

So you ask, **"How can I do something about this potentially harmful water?".** Well the solution is easy! We can install a 'state of the art' filter system under your kitchen sink that will give you up to 99.6% **pure water**-all for just pennies a bottle. You can still get the benefits of fluoride by brushing and rinsing in the lavatory and Chlorine still keeps the rest of your pipes clean and safe. By investing in a system from us, not only is it a safety choice, it is also a **GREEN CHOICE !** When you invest in a system from us, we will also give you **Two** Reusable Metal Bottles so you can fill and refill with your new pure water, and quit buying bottled water. You can feel good about not contributing to our landfills. (*Many Cities, Seattle, San Francisco, NY to name a few, are trying to ban plastic water bottles altogether to keep there landfills from filling up needlessly!*)

Confused? It can be somewhat confusing, so what I am proposing is, Call us at **512 328-2000 and set an appointment for us to come out and test your water** for Total Dissolved Solids and Hardness **FOR FREE-** just mention this newsletter. What do you have to lose? I promise no "high pressure sales"!

Sincerely, Will Hawkins The Water Guru





CCHOA Clubs & Announcements

Getting Ready for Spring Gardening

Submitted by Bonnie Martin

February 26, 2009, 6:30-8:30pm Yarborough Branch, Austin Public Library 2200 Hancock Dr. Austin, TX 78756

The 2009 Gardening Series continues with discussion of how to start your garden and lawn off strong in spring. Learn how a little planning now results in healthier and more beautiful gardens all year, what makes plants thrive, and pruning and fertilization techniques to get perennials, trees and shrubs off to a strong start. We'll also cover lawn care, including the how and when of fertilization. Do your plants a favor and don't miss this great kick-off to spring gardening. This seminar is free and does not require reservations.

This seminar is presented by the Travis County Master Gardeners Association, a volunteer arm of the Texas A&M and Travis County AgriLife Extension Service. For more details, see http:// www.tcmastergardeners.org.

Everything's Coming Up Roses

Submitted by Bonnie Martin

February 21, 2009 • 10am-Noon

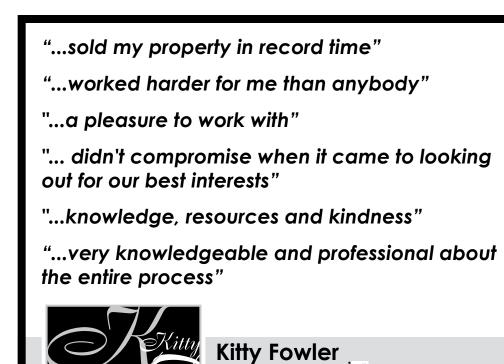
Sunset Valley City Hall • 3205 Jones Rd.; Sunset Valley, TX 78745

Roses aren't just for Valentine's Day - they can bring color and sweet smells to your garden year round! Come attend this free seminar presented by the Travis County Master Gardeners Association on selecting and planting roses in your garden. We will be discussing Earth Kind Roses, a designation indicating high performance and outstanding disease and insect tolerance, as well as the basics of pruning and rose care.

Earth Kind is an important designation given to select roses by the Texas A&M University Agriculture program. Earth Kind Roses have been through rigorous statewide testing and evaluation by a team of horticultural experts and found to possess a high level of landscape performance and outstanding disease and insect tolerance/resistance. We will include illustrations of a number of Earth Kind Roses plus information on site selection, soil amendments, and bed preparations.

And just as important as selection is care for your roses. Pruning rose bushes is intimidating to many gardeners, but actually very good for the plants. Becoming an accomplished rose pruner takes time and practice. Learn about properly pruning plus the basics of rose care.

This FREE seminar is sponsored by the Travis County Master Gardeners Association in partnership with the AgriLife Extension, Travis County. For more information call (512)854-9600 and ask for the Master Gardeners desk or visit http://www.tcmastergardeners.org No reservations necessary, just come!



Owner/Broker

I'm a long-time Circle C resident who has helped hundreds of people throughout Austin buy and sell their homes. In this competitive market you need an experienced professional who can help you sell your home in minimum time for the best price. Contact

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CCHOA Clubs & Announcements Continued

Pajama Program Starting In Austin to Help Children In Need

Submitted by Linda Hunter

Pajama Program announces a new chapter of the non profit is now starting in Austin. Linda Hunter has been named the Chapter President of Pajama Program here to serve children in need in Austin. The Program provides new pajamas and new books to these children to create a warm, loving bedtime atmosphere for children who may not have a stable environment.

Linda's goal is to locate various "Receiving Organizations" where children in need are living such as shelters and group homes, while organizing local pajama drives and events to provide those children with new pajamas and new books.

Linda and her husband, CE have resided in Austin for 14 years. She has volunteered for years helping the abused women and children in shelters. She collects clothes and items monthly to take to them and has found out that people donate clothes but not pajamas. She records books for her grandchildren when they are small to install the love of reading. She believes there is nothing better than crawling in bed with a warm pair of pajamas and a good book.

"We're thrilled to work with Linda to first identify the need in Austin and then to help provide as many new pajamas and books to the children as possible," said Pajama Program founder Genevieve Piturro.

The Pajama Program provides new pajamas and new books to children in need. These children live in shelters and group homes and are shuffled between temporary living facilities. Many of them have been abused or abandoned, and have never enjoyed the simple comfort of having a mother tuck them in at bedtime and read to them. Since 2001 we have provided more than 210,000 pajamas and 110,000 books to children in need nationwide. Our segment on The Oprah Winfrey Show, which aired twice in 2007, helped us grow to 73 chapters nationwide!

For more information visit www.pajamaprogram.org.

Contact Info: Austin, TX: Linda Hunter – lindah@pajamaprogram. org – 512-301-1195; Pajama Program Headquarters /NYC: kathleen@pajamaprogram.org; 212-71 MY PJS (212-716-9757)





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2nd Tuesday of each month

6:30 p.m. – 8:00 p.m.

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Mar 10 th	Jul 7 th	Nov 10 th
Apr 14 th	Aug 11 th	Dec 8 th

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... "A good beginning never ends"

Circle C Amenities

Circle C Tennis Announcements

Submitted by Fernando Velasco

Circle C Tennis Club Members Donate Toys for "Blue Santa"



The Circle C Tennis Club hosted a Tennis Mixer in which players were asked to contribute toys for the "Blue Santa" Program. Twentyfour ladies participated and brought gifts for about 50 children. *Circle C Manager Named Senior Player Of The Year* Fernando Velasco received the "CATA Senior Player of the Year"

from CATA upcoming president Ray Delk, during the Annual Meeting and Awards Night of the Capital Area Tennis Association held at the Courtyard Tennis Club on December 8, 2008.

Velasco is presently co-ranked # 1 in Texas and #20 in the National USTA 65 and Over Singles Division. He ended up the year with a 32-10



win-loss record, wining the Mabry Major Zone, and the PTR National Championship. In addition, he was finalist in the World of Tennis Category II Championships, Houston Fall Festival, Walnut Creek Major Zone, Waco Major Zone, Horseshoe Bay Clay Court, and the Courtyard Classic Tournaments.

He was also a Member of the Texas Division Team that won both the 65 and Over Division and the Overall Team National Championship during the Intersectional Tournament held in Arlington in November. He was undefeated in the Singles 3 position and 1 Doubles.



CCHOA Clubs & Announcements Continued

Chef Jaime Arevalo www.circleccatering.com

Check out our new & improved web site.

Cafe @ Swim Center #288-6058 5919 LaCrosse Ave NEW Hours: Monday-Saturday 3pm-8pm, Closed Sunday Serving hamburgers, salads, pizzas and nightly gourmet specials. Deliver is always FREE in Circle C!

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4801 LaCrosse Ave Hours: Monday-Saturday 10am-4pm; Sunday 12-4pm Serving salads, soups, sandwiches, and desserts.

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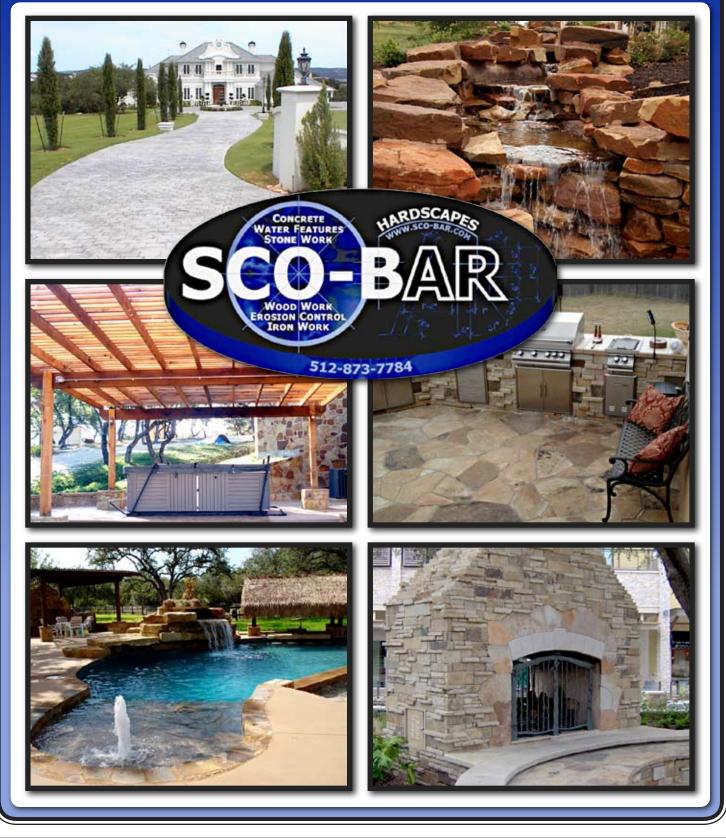
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Bowl for Kids' Sake

Submitted by Connie Anderson

It's almost time to lace up your bowling shoes, don your Mardi Gras attire, and roll a strike to benefit Big Brothers Big Sisters of Central Texas (BBBS). For more than 25 years, Bowl For Kids' Sake (BFKS) has been Big Brothers Big Sisters' largest annual fundraiser. To thank participants for their contributions, BBBS hosts a free, funfilled bowling party with team prizes! The 2009 Mardi Gras themed celebration (PG rated) will be held at Highland Lanes on February 27th, 28th, and March 1st.

Big Brothers Big Sisters mission is "to help children reach their potential through professionally supported, one-to-one relationships." This year BBBS of Central Texas has served more than 1,500 children and has been "ranked among the top five [agencies] in the country!" This success wouldn't be possible without community support, especially that of BFKS participants. "One hundred percent of the proceeds support the recruitment and screening of volunteers, and the professional support staff that check in with each child, parent, and volunteer on a regular basis."

If you were unable to attend the kick-off party, there are several ways to be a part of Bowl For Kids' Sake. Gather your friends, family, neighbors, and coworkers to form a team of five (maximum) or register individually at http://austinbown.kintera.org. The registration deadline is February 19th. There are also corporate sponsorship opportunities and group/industry bowling sessions listed on the website. For more information about BFKS or the Kick-Off Party, contact Meghan Jones by phone at 512-472-5437 or email at meghan@bbbscentraltx.org.



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Nature Watch

by Jim and Lynne Weber

Cat Tracks

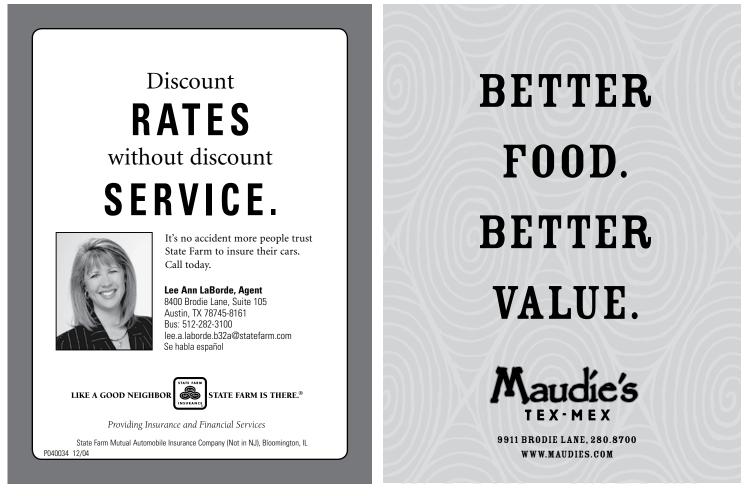
Of the 36 species of wild cats in the world, 7 species roam North America, and only 2 range widely in the state of Texas. In the desert mountain ranges of West Texas, the dense brushlands of the Rio Grande Valley, and parts of the Edwards Plateau in Central Texas, the mountain lion is the top predator. Preferring heavily wooded uplands and bottomland forests, as well as the rocky limestone regions of the Edwards Plateau, the bobcat is present throughout Texas.

A large, long-tailed, unspotted cat, the mountain lion has a lithe, muscular body covered in short, tawny fur with darker markings on the face, ears, and tip of the tail. Also known as the cougar or puma, mountain lions can run up to 43 mph, leap 20 feet from a standing position, and jump a distance of 16 vertical feet! Unlike other big cats, they cannot roar, but they do purr like their close relative, the house cat. They can grow up to eight feet long, weigh up to 150 pounds, and can kill prey to up seven times their body weight. Their diet consists chiefly of large and small mammals, and although mainly solitary, they will come together to mate.

A medium-sized cat with a spotted and barred gray to reddish brown coat, black-tufted ears, and a stubby tail, the bobcat inhabits more of North America than any other wild native feline. With its flexible body measuring up to three feet long and weighing up to 30 pounds, it also depends on surprise to ambush and kills its prey. It prefers to eat a wide variety of small mammals and is more of a generalist predator than its relative the mountain lion. While the bobcat is highly adaptable and in most areas has learned to cope with the inroads of human settlement, both the bobcat and the mountain lion face threats due to hunting by humans as well as from habitat loss and fragmentation. Little has been learned about these wild cats due to their stealth and mainly nocturnal habits, and while fairly common, they leave little evidence of their presence. Often the only evidence that presents itself is a set of tracks.

While the front tracks of felines (such as mountain lions and bobcats) and canines (such as coyotes and foxes) are larger than the hind tracks, there are some key differences that can aid in proper identification. Cat tracks do not usually have claw marks as their claws are retractable, and only show when they are pouncing or running. In terms of their palm pad, cats have three lobes on the hind edge and two lobes on the leading edge, where dogs have two lobes on the hind edge and one lobe on the leading edge. Lastly, the two front middle toe pads of a cat are not aligned as they are in a dog track, and the positioning of the leading toe pad can help you identify a left from a right foot. If the toe that is furthest forward is

(Continued on Page 25)



Nature Watch - (Continued from Page 24)

on the right, the track is made by the left foot, and if it is on the left, the track is made by the right foot. Needless to say, the tracks of a mountain lion are generally larger than that of a bobcat (roughly 3-4 inches wide versus 2-3 inches wide). However, a large bobcat can splay its foot over 3 inches, and in those rarer cases the size of the palm pad is used to determine which feline left the tracks.

While you may never actually see a mountain lion or bobcat in Central Texas, you can be sure these magnificent animals are present. Tracks and signs are everywhere, and if you spend the time to study them, they can tell you much about the secret lives of these elusive felines!





Left Front Feline Track

Send your nature-related questions to naturewatch@austin.rr.com and we'll do our best to answer them.

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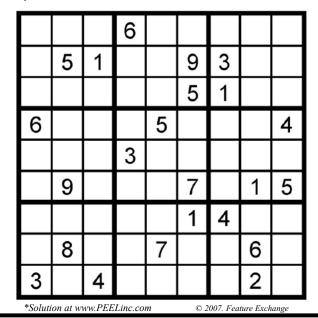


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Sudoku

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February is American Heart Month Submitted by Karen Behrend

February is American Heart Month! Here are some facts and tips to help you keep your heart healthy and help prevent Heart Disease.

COOL HEART FACTS:

- o The heart beats 2.5 billion times in a lifetime (65 yrs) (if you take care of it, maybe more!)
- o It takes 23-24 seconds for a drop of blood to circulate through the entire body
- o Your body pumps 1 million barrels of blood in a lifetime!
- o Your body has 60,000 miles of blood vessels
- o Every day over 650 Americans have coronary bypass surgery.

RISK FACTORS:

I. Unalterable Risk Factors you CAN **NOT change:**

o Family History (father/brother had heart disease before age 55, or mother/sister

before age 65).

- o Gender (men have a higher risk)
- o Age (Men over 45 and Women over 55 are III. Other contributing Factors at increase risk)

II. Risk Factors you CAN alter:

- o High Blood Pressure (three readings at o Hormonal Factors 140/90 in a month, see your doctor)
- o Smoking (#1 preventable cause of heart attacks in the US. Smokers have a 70% great risk than nonsmokers). Tough habit to break, but sooner or later you will quit!
- o Cholesterol (Blood cholesterol of 200 mg/dl is desirable, 239 mg/dl is borderline and 240 mg/dl+ is high) Know your numbers and get a complete breakdown of your total cholesterol, doctor explain the numbers to you!
- o Obesity (more than 30% of your desirable Take care of your heart and your children's weight) Eating too much of the wrong foods can make you fat! Focus on 5 fruits or veggies a day for the next 20 days.

o Physical Inactivity (Choose to move! 30-60 minutes 3-4 times a week!)

- o Diabetes
- o Stress/Tension
- o Alcohol

Primary Risk Factors have the strongest relationship to heart disease (family history, smoking, high blood pressure, high cholesterol and physical inactivity), when two or more of these are present, the likelihood of heart disease greatly increases.

10 TIPS TO HELP DEVELOP HDL, LDL and Triglycerides. Have your HEALTHY HABITS AND PREVENT HEART DISEASE IN YOUR FAMILY

hearts by:

(Continued on Page 27)

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February is...- (Continued from Page 26)

- 1. Regular daily physical activity (walk, bike, hike together)
- 2. Participate in age-appropriate sports, lesson or clubs. Let kids try a variety and find what they like
- 3. Participate in household chores (the physical kind)
- 4. Follow a healthy diet; low in fat and high in complex carbohydrates. Be supportive. Focus on positive instead of negative. Praise for a job well done!
- 5. Don't reward kids with food...find other ways to celebrate!
- 6. Be supportive. Focus on positive instead of negative. Praise for a job well done!
- 7. Limit TV, video game and computer time... disconnect from it! 1-2 hours a day max!
- 8. Be a positive role model and practice what you preach
- 9. Set goals and limits. Daily activity, 1-2 desserts a week
- 10.Learn CPR. The next life you save may be someone you love!



Marshmallow Breakfast Rolls

1 - 8 count Crescent Rolls

Recipe

8 large marsmallows

approx. 1/8 cup sugar and 3/4 teasp. cinnamon - mixed together approx. 3 tablespoons butter (or margarine) - melted

Dip marshmalllows in melted butter and then roll in sugar/cinnamon mixture. Wrap with crescent rolls. Bake at 375 for about 10 minutes in deep muffin pans that have been sprayed with non-stick spray. (Put cookie sheet or foil under muffin pans to catch drippings.)

Glaze: Mix $\frac{1}{4}$ cup powdered sugar, $\frac{1}{2}$ tsp. vanilla, 1 tsp. milk and drizzle over rolls after removing them from muffin pans. May sprinkle with chopped pecans.

> If you would like to submit YOUR recipe email it to articles@peelinc.com.







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Five Big Changes Coming to Air Travel in 2009 Submitted By Marina Byrum

Big changes in the world of air travel are coming in 2009. From merger mania to airport security adjustments, here's what's on our shortlist of important changes in the year ahead.

Merger Mania

Late in October, Delta Airlines' proposed merger with Northwest Airlines was approved by the Department of Justice, and the two airlines will enter full-blown merger mode in early 2009. The tie-up may not be fully complete until 2010, but you can expect Northwest's name and brand to be phased out in 2009. The two airlines' frequent flyer programs will be merged towards the end of this year.

There is also the possibility of more mergers in an industry that clearly has excess capacity, is adding surcharges despite a retreat in fuel prices, and is facing international competitors that are expected to consolidate in the coming year."

Airlines Introduce A-La-Carte Pricing

Despite protests from passengers, American Airlines and Frontier Airlines are set to introduce a-la-carte pricing in 2009. As of the time of this writing, American had not announced full details of its new fare structure, although it may use Air Canada as a model. For more information, you can go to www.aa.com and click on About Us, and then Press Releases.

In December, Frontier announced details of its new AirFairs

fare structure. Economy fares are bare-bones, no-frills tickets; Classic fares include seat assignments, checked bags, DirecTV, and frequent flyer miles; and Classic Plus tickets are fully refundable and changeable with lots of extras.

If these new ventures from Frontier and American prove successful, other airlines may adopt similar fare structures, similar to the avalanche of new fees that were introduced in 2008. Whether that will be a good thing for travelers remains to be seen.

Airport Security Update

Travelers, say good-bye to your plastic baggies and tiny bottles of shampoo. The 3-1-1- rule may be discontinued in 2009, as new X-ray technology is introduced at airports around the country. The new technology can detect differences between benign liquids such as hair gel or juice boxes and potentially dangerous liquids used in bombs.

The TSA expects to have as many as 900 machines in place by the end of the year, so the 3-1-1 rule will be phased out and eventually halted altogether in the near future. This is good news for travelers frustrated by limitations on such items as toothpaste, hair sprays, etc.

In-Flight Internet Service Expands

Expect Internet access to be available on many more flights in 2009. (Continued on Page 31)



5 Big Changes Coming to Air - (Continued from Page 30)

American, Delta and Virgin America all introduced Internet service on some flights in 2008, and will likely expand the service to more planes this year. Delta plans to add service to a new plane every few days, with the goal of outfitting all its aircraft with Internet by the end of the year, and will also begin to add the service to Northwest's planes.

Other airlines, including Air Canada, Alaska Airlines, and Southwest plan to test Internet service this year as well.

Paperless Boarding Passes

Paperless boarding passes are the wave of the future, and will become more widespread this year. You'll soon be able to download a boarding pass to your PDA or cell phone, and scan the barcode at an airport security checkpoint scanner, eliminating the need for a physical printout.

Continental Airlines was the first U.S. airline to test paperless boarding passes in late 2007, and has since expanded its Mobile Boarding Pass option for departures from Austin, Boston, Cleveland, Houston, New York's LaGuardia airport, Newark, San Antonio, and both Reagan and National airports in Washington, D.C.

Other carriers, including Air Canada, Alaska Airlines, American, Delta and Northwest are also beginning to introduce paperless boarding options for travelers.

So it goes that the only thing that never changes in the airline industry is they are constantly undergoing changes. Stay tuned for further developments in 2009 and 2010.



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Meet Rebecka

As we look forward to 2009, maybe we have kids graduating from high school, maybe we ourselves decided to go back to school, or maybe we are looking forward to a career change. Either way, we are looking forward to this year with optimism and hope – hope for health and happiness. Whatever our goals are for the new year, the children in foster care remain in pretty much the same place, with the same goals. You see, the children were removed from their homes, from their families – not because of something they did, but something their parents did. Now,



they live in a temporary foster care system wondering what the future holds. Foster care is a time for these children to heal, but it is not the end. It is supposed to be a temporary system until the children can move on to permanency, and permanency being the safe, stable and loving family that will be there for them forever.

Meet Rebecka. She has been in foster care a few years and has hopes. Her biggest hope is that someone will love her enough to claim her. Her other hopes include the person, or family, being patient enough for her to learn and grow, and catch up for all of the time missed. For some children, they need that one on one time, the time to be special, the time to feel the object of others attention.

Rebecka, 11, is an active, intelligent and engaging child, who needs direction, and assistance in staying focused. Rebecka likes to read, listen

to country music, sing, attend church and play with friends. Rebecka is talented, intelligent and a gifted vocalist. She likes to play with kids her age. Rebecka however, at this time, requires supervision while with peers. She vies for attention. She is a young girl with a beautiful smile and a lot of potential. Although she may exhibit challenging behaviors, she will thrive with a committed family.

Rebecka would benefit from being adopted by parents who have strong parenting skills. Rebecka will need time to bond. She would benefit from a permanent placement

with a loving, supportive and understanding family where she continue to grow and learn. Rebecka needs consistent care from parents who will promote her future success. If you would like to learn more about adoption from foster care, please contact the Adoption Coalition of Texas at info@adopttexas.org or 512-301-2825. If you are interested in learning more about Rebecka, contact Grace Lindren, LMSW, Wendy's Wonderful Kids Recruiter/Adoption Coalition of Texas at 512-687-3209/fax 512-692-2540, gracelindgren@adopttexas.org.

If you are interested, you can view a story with Rebecka on News 8 Austin Forever Families ~ just click the link: http://www.news8austin. com/content/living/forever_families/?ArID=226023&SecID=428

Photo Courtesy of the Adoption Coalition of Texas/The Heart Gallery of Central Texas, Photo by HJ Brockway, Photo Gusto



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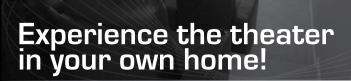
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Business classifieds (offering a service or product line for profit) are \$65, limit 40 words, please contact Peel, Inc. Sales Office at 512-263-9181 or advertising@PEELinc.com.



View the Kids' Club Contest Winners online each month at www.peelinc.com/kidsclub.php





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Austin Real Estate Partners' Market Report Annual Price / Sg. Ft. Appreciation Rates												
Circle C Ranch By Neighborhood		Annu(2005 2006		-	2007		2008		Percent Change since 2007	Annual Appreciation (Depreciation) Rate	
Central	\$	85	\$	92	\$	102	\$	112	\$	110	(1.36%)	6.66%
North	\$	100	\$	101	\$	114	\$	131	\$	128	(2.31%)	6.36%
Wildflower	\$	101	\$	102	\$	115	\$	122	\$	126	2.78%	5.73%
On The Park	\$	96	\$	99	\$	109	\$	113	\$	116	2.63%	4.83%
Vintage	\$	99	\$	95	\$	104	\$	117	\$	111	(5.07%)	2.90%
Hielscher	\$	95	\$	102	\$	114	\$	122	\$	120	(1.41%)	5.99%
West	\$	96	\$	101	\$	113	\$	123	\$	120	(2.18%)	5.71%
Park West	\$	120	\$	122	\$	136	\$	144	\$	137	(4.95%)	3.39%
Park Place	\$	91	\$	104	\$	110	\$	125	\$	129	3.64%	9.07%
Muirfield			\$	120	\$	124	\$	138	\$	140	1.90%	5.48%
Enclave / Lacrosse			\$	111	\$	117	\$	119	\$	122	2.96%	3,17%
Alta Mira					\$	119	\$	123	\$	126	2.96%	2.85%
Fairway Estates									r	ı∕a	n/a	n/a
Circle C Ranch	\$	94	\$	100	\$	112	\$	122	\$	121	(0.91%)	6.27%
% Change Yr / Yr	1	n/a	6.	08%	12	.00%	8.	32%	(0.	91%)		

Market Report data was obtained from the Austin Multiple fisting Service (MIS) on 01706/2009. In some cases new cars ruction and FSBC homes are not included in the MIS data and therefore are not represented. Bata is deemed accurate but not guaranteed.

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An Official Publication of the Circle C Homeowner's Association

This is the Annual Report of the Board of Directors of the Circle C Homeowners Association. In this report we provide an overview of the activities and achievements of 2008 for the Association, as well as an outline of our proposed activities and goals for 2009. We believe that 2008 was a year of significant growth and progress for the Association, and we are committed to continuing that progress in 2009. Our primary goal remains preserving and improving Circle C Ranch.

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REPORT FROM THE PRESIDENT

by Rob Johnson

Greetings, Circle C. It's hard to believe that another year has passed. This was a year of completion and preparation. It was also a year in which your Board took steps to strengthen the Association and improve its internal workings. Of course, all of these internal improvements were in preparation for the exciting task ahead – construction of the new swim center.

It has been a good year at the swimming pool, with our first full season of two exciting additions: the baby pool and our new Swim Director, Brandon Ducote. The baby pool has been a very popular addition to our facilities, judging by the smiles and laughter. Brandon has also been a tremendous addition to our staff. He has been proactive in finding opportunities to save money on budgeted projects so we can provide added amenities for the same price, and has kept a close eye on equipment maintenance to hold down costs and minimize pool closures. Improvements to the pool this year include the addition of the sand volleyball court, the shower tower, new shade structures and furniture, and wi-fi networking. With new improvements planned for 2009, the swim center will continue to be the premier community amenity in Southwest Austin.

When the year began, the Board was preparing to spend the bulk of the year designing and beginning construction on the new pool facility. Instead, the Board decided that it would only be prudent to secure an independent legal opinion before accepting the transfer of the land and amenities fund from the Bankruptcy Court. Everyone else involved in the transaction had their own lawyers, and it just didn't make sense to move forward until we knew that the interests of the Association were being similarly protected. We secured an extension of the amenities transfer to allow us time for a full, independent legal review. The due diligence review is substantially complete, and after addressing one or two issues the transfer should be complete. Once we have obtained the land and the amenities fund. the Board is anxious to move the project forward and add another beautiful amenity to our great community.

One of the major accomplishments this year was completing the bidding process for the landscaping contract. Without a doubt, the landscaping contract is the single largest expense for the Association. It also cares for our largest – in terms of size - amenity. Our landscaping is geographically large, diverse, and reaches every corner of the neighborhood. Through the tremendous efforts of a dedicated committee of volunteers, we prepared a very detailed Request for Proposal that described exactly what services we expected to be performed. Several of the bidding companies that we interviewed commented that this was the best RFP they had ever seen. Our sincerest thanks go out to the committee members who gave countless hours to the project. The Board voted unanimously to award the contract to Circle C Landscaping. Through the bidding process, we confirmed that we have been receiving good value, and also identified and discussed some areas for improvement. The Board made adjustments to the budget to improve the irrigation system and increase the water budget. We will also continue with the landscape improvements that have been underway for the past couple of years. Rest assured, the landscaping in Circle C will continue to win awards and be recognized throughout Austin and Central Texas.

Our members in Vintage Place and Wildflower have been enjoying the new playscapes. In the coming year, our reorganized Amenities Committee will complete these pocket parks by adding features like walkways, seating and the like. We also used some extra money in the budget to install lighting in postal centers throughout the neighborhood. By using new solar power units, we were able to bring lights to postal centers that could not be wired for electricity. Particularly during the early winter evenings, these lights will be a real benefit to the portions of our community that have been checking their mail in the dark.

Continued on pg. II

Presidents Report - Continued from Cover Page

Major improvements have been made to our website. As we continue to use the features of the new software, communications with our members will improve greatly. We will continue to look at ways to improve communications, whether it means changes to the newsletter or developing new avenues of communication. With the immense project of building the new swim center, and issues like attendance boundaries for the new middle school facing us, communication will be vitally important for our community. We invite all questions for those who need more information, and any ideas for improving our communications.

The entire Board of Directors and I have been honored to serve you this past year. We are certainly looking forward to facing the challenges and opportunities in the coming year, and appreciate all your support and efforts in making Circle C one of the premier communities in the Austin area.

Continuing Projects or New Projects for 2009

- Amenities Transfer Agreement (land and amenity fund for the Circle C West Pool Site)
- New Roof for the Swim Center bathhouse
- Solar heating panels for the toddler pool
- Flash heater for Swim Center showers
- New benches for Swim Center
- Water meter upgrade on Escarpment Blvd.
- Addition of irrigation central control
- Turf replacement and bed upgrades
- Bollard lighting replacement along Escarpment Blvd.
- Upgrade landscape lighting on Slaughter Lane
- Sidewalk completion at SW corner of La Crosse and Escarpment
- Separate cluster mail boxes from main mail center
- Playscape Phase II (infrastructure and landscaping)

Growth of Circle C Ranch

Circle C Ranch continues to grow, with new home construction almost complete. There is a useful distinction between **lots** and **homes** for Circle C. When the developer adds lots to the Association we begin to earn revenue (property assessments). When a builder improves the lot and builds a home, the taxable value increases and so does the property assessment value. We have about 4,626 lots. We have 4153 homes paying full assessments. The complete build-out total of homes is approximately 4,650, so we have a few years to go before the development is completed.

How is Circle C Homeowners Association Organized?

This is a brief summary of the Circle C Homeowners Association (CCHOA). CCHOA members are the residential property owners of Circle C Ranch. Residential development within Circle C Ranch is almost complete, so most property owners are homeowners. Developers and builders own the remaining property. The essential and primary goal of CCHOA is to preserve and enhance our property values.

Defining Documents

CCHOA is defined by a set of documents initially laid out by the developer (Gary Bradley) and subsequently modified by homeowner voting. These documents include the Certificate of Incorporation, the Declaration of Covenants, and the Amended Bylaws of CCHOA. We have adopted the Model Code to set standards of ethics and behavior for volunteers and homeowners.

- Certificate of Incorporation: http://www.circlecranch.info/documents/ AssociationDocuments/GoverningDocuments/CertificateofIncorporation.pdf
- Declaration of Covenants, Conditions and Restrictions: http://www. circlecranch.info/documents/AssociationDocuments/GoverningDocuments/ declartionofcovenantscircleCranch.pdf
- Amended Bylaws of CCHOA: http://www.circlecranch.info/documents/ AssociationDocuments/GoverningDocuments/cchoa-bylaws2007.pdf
- Model Code: http://www.circlecranch.info/Model-Code.asp

Board of Directors

The members of the CCHOA elect a volunteer board of directors (BOD) to run the association. The board consists of seven people, all of whom must be property owners. Directors are elected for three year terms. We have two director seats that expire in 2009 (Cynthia Moreland and Mary Goehring). Cindy Groves, Rob Johnson and Russ Hodes' terms expire in 2010. Steve Urban and Jason Bram's terms expire in 2011.

As of this writing the CCHOA BOD has five officers: President (Rob Johnson), Vice President (Steve Urban), Treasurer (Russ Hodes), Secretary (Cynthia Moreland) and Development Officer (Jason Bram). Cindy Groves and Mary Goehring also serve on the board. You can email the board at directors@circlecranch.info

The CCHOA BOD is responsible for maintaining our common areas and enforcing architectural control standards for new construction and home improvements, and for enforcing deed restrictions. The common areas include the Circle C swim center, the playscapes in Vintage Place and Wildflower, the mail centers and many small plots of land around the neighborhood.

Financial Report

The CCHOA Treasurer has very specific responsibilities, detailed in our By-Laws (Article VIII, section 8, (d)). In particular, the duties require ensuring that our funds are collected and accounted for in the bank accounts and books, securing the annual audit, and reporting our financial condition at the annual members meeting.

In addition, the Treasurer writes this summary for the annual HOA report. Our CCHOA board also requires that the Treasurer take every reasonable precaution to ensure that we do not lose principal on any of our funds or bank accounts. In fact, we have a strong record of actually generating a modest income from interest-bearing accounts.

We have a full-time accounting service and Financial Manager who handles most of the details (accounting, billing, collections, closing documents and fees, and Reserve Funds). That company maintains a database with all of the member information and they also run our annual elections. The Treasurer works with the Financial Manager almost every week and we meet in person at least once a month, to pay monthly bills. We continue to meet with bankers, to ensure that CCHOA is *Continued on pg. III*

How is CCHOA Organized - Continued from page II

getting the best rates and services for all of its accounts.

First, we are on track to end the year on budget. This year, we did not have any large capital projects. Instead, we completed more than a dozen smaller, but important projects. We continued our investment in the Swim Center and other amenities, and we still were able to contribute a proportional amount to our Reserve funds.

Second, income growth continues to slow down, as reported last year. Total Income for 2008 was \$2,379,270 (91.3% from dues). Our expenses were \$2,073,061, leaving a balance of \$306,209 in retained earnings. Our income grew 2.2% over 2007, which confirms that our non-dues income growth rate continues to decline. The non-dues income is partly from new homes joining CCHOA and from re-sales. The percentage of income from HOA dues grew by 3 points (up from 88% to 91%) in 2008, while our overall expenses grew by 12 % (\$38,000). The increase in expenses this year were primarily due to (1) keeping the pool open for the rest of the year, (2) the cost of living increase (6%), and (3) an unexpected 7-fold increase in the Texas Franchise Tax.

Third, we have carefully reviewed all of our accounts and investments this year. We are prepared to move them, if conditions warrant. We also priced services at several other banks and "Lockbox" services (collections), for better features and cost savings. We have not made any changes, to date, but we continue to look very closely at our options.

The neighborhood and the HOA have suffered from the recession. New home sales and re-sales activity in Circle C Ranch have slowed down. Most of them have taken much longer than normal to close. Most of the re-sales that should have been completed during the busy summer season have dragged on into the fall, because of the problems in the mortgage business sector. Actual overall sales were a little over half of what we saw in 2007. As a result, we had a 45% reduction of income from lower than expected Resale Certificates and Transfer fees (3% of our total 2008 income).

Our collection rate for HOA dues was higher than ever last year (99%). As a result, we only filed half as many liens this year, which is really a tribute to our very efficient Financial Manager's efforts.

During the summer, we went through a very lengthy and detailed bid process for the landscaping contract. This is our single largest contract and activity. We signed a 3-year contract, with only a 3% annual increase. See more about how the landscaping RFP and Bid process was accomplished, below.

Our Reserve Fund strategy is to grow our General Reserve fund to cover 10% of our annual expenses (one month's worth or \$200,000). The General Reserve fund is currently \$152,671 and our Swim Center Reserve Fund is \$92,502. The General Reserve and Pool Reserve funds are both for emergencies. We also started a new West Pool Reserve Fund (formerly the Amenities Fund) with \$125,000 dedicated for the new swim facility. All of these funds are in interest-bearing, liquid accounts.

We have been keeping a very close eye on the Reserve Funds and our Bank accounts, especially after the market crisis that began in September 2008. Wells Fargo has our primary checking account and it appears to be very stable. However, our Money Market and Reserve Funds are in Merrill Lynch, and it was taken over by Bank of America in October. So far, we have not seen any changes or new risks. We have not lost any principal in our accounts.

The Amenities Transfer fund is still in the hands of the Federal Bankruptcy court. We are prepared to take over that account and we will make arrangements to collect the remaining amount from about 400 homes that have not been sold (\$1,000 per house).

The Swim Center now has its own budget. Our Aquatics Manager uses it to track staffing, services, and program budgeting. This has made it much easier to identify and to control spending. It has also helped us to estimate future costs and the staffing required for the new swim center models, which the West Pool Committee has been researching. Last year, the pool budget was increased 27%. Most of the increase is tied to adding the Baby Pool, infrastructure maintenance, and staffing.

The 2008 budget funded the pool through December. However, in September the board decided to keep the pool open through the winter (11 additional weeks). The extra funds will come from programming and from the 2009 budget. Programming income (swimming lessons) is \$77,000.

Our State and Federal taxes were prepared by a new firm this year; Tilson-Lynch. They are also auditing our books. We paid a very modest federal income tax (\$3,687) on the interest earned on our bank accounts. However, our state taxes jumped up by 675%, because the law was changed in late 2006.

Previously, the franchise tax was based on federal taxable income or net taxable capital. In the past years, CCHOA only paid on 4.5% of federal taxable income or .005% of net taxable capital - whichever number was greater. In 2007, we only paid \$1,696.

However, in 2008, the calculations changed dramatically. All HOAs are now required to pay the franchise tax on 70% of gross sales, under the new laws, as opposed to a more reasonable fraction of net taxable income under the old law. Hence, we now have to pay \$11,455 (7 times as much) and more than 3 times more than our Federal Income Taxes!

Because our non-dues income has tapered off, we raised the cap on HOA dues by 10% (\$50/yr for most members), to keep pace with expenses. Most of the homes are now at full valuation, so we have less income growth from the newest homes. The cost of living and our direct cost of products and services from vendors and suppliers increase each year. In the past, we have contained many of these cost increases with our high growth rate, consolidation, and aggressively renegotiating our contracts and service agreements. But, we clearly can't continue to deliver the current level of services and amenities, without small dues increases.

Our annual audit inspections took place during the summer of 2008, for the budget year that ended on December 31st, 2007. That report usually arrives in January. The CCHOA budgets and Audits are always available for inspection by any HOA member at the HOA office, during the usual office hours. All of the board members participated in preparing the 2009 budget this year. As always, we will make a more detailed report of our financial condition and answer your questions at the annual meeting in March.

Continued on pg. IV

How is CCHOA Organized - Continued from page III

Operations Staff

The CCHOA BOD has two employees to manage neighborhood operations: Denise Nordstrom (operations manager) and Gale Foster. Denise reports to the President of the BOD, and Gale works for Denise. Brandon Ducote is our Aquatics Director and Pool Manager, and he reports to Denise. He has a staff of assistant pool managers and lifeguards. We have contracted with Circle C Landscape (owned by neighbor Susan Hoover) for landscaping services. We have contracted with Terri Giles of Giles & Shea for financial management including book keeping. Terri reports to the Treasurer.

Public Board Meetings

The CCHOA BOD holds public monthly meetings, currently scheduled at 7:00PM on the third Wednesday of each month. The Circle C Child Development Center has kindly allowed us to use their meeting room for BOD meetings at no charge. We allot time at the beginning of each meeting for homeowners to address the board.

Committees

The CCHOA has several active committees. They include Education, Amenities, Special Events, Safety, Community Service, Architectural Control and E-Voting. We owe significant thanks to all past and present Circle C volunteers. Circle C would not be what it is today without the volunteer efforts of hundreds of people.

Amenities Committee – The Pool Committee and Amenities Committee were merged this year into one Amenities Committee. The current members are: Tony Gendron (chair), Kristy Estrello (Vice Chair), Cari Sherlock (Secretary), Kathryn Mercer, Lora Estrada, and Mike Killeen. The Amenities Committee is currently tasked with Phase 2 of the amenities plan going forward. Jason Bram and Cindy Groves are the board liaisons, with Russ Hodes usually attending as well.

Education Committee – The CCHOA Education Committee serves our community as a working resource for those families with children attending an AISD school in our area. Currently, Circle C students attend one of three elementary schools: Clayton, Kiker, and Mills; two middle schools: Bailey and Small; and one high school: Bowie. Bob Skrobarczyk serves as the committee's chair, and members include: Jim Bailey, Andy Bennett, Delia Bustillo, Leisl Criswell, John Jolet, Elizabeth Leight, Mark Marostica, Carolyn Merritt, Joe Terracina, Jeff Walker and Marian Wallace. The board liaison is Steve Urban.

New Southwest Middle School Update

Construction

Construction on the school commenced in March 2008 and is moving at a rapid pace with a scheduled opening on target for August 2009.

Boundaries

The Facility Use and Boundary Task Force (FUBTF) are responsible for developing the attendance zone for the new southwest middle school. They are charged with assisting the Superintendent: (1) to establish parameters for ideal student assignment configuration that supports student success; and (2) to develop proposals that maximize the utilization of Austin ISD facilities.

The Facility Use and Boundary Task Force will use these ideal parameters to develop specific criteria to guide and to evaluate boundary and building-use decisions as new schools are scheduled to begin operation. In doing this, the task force will address the following issues:

- Capacity targets to ensure efficient operation of facilities;
- Stability targets for the duration of assignments with an eye toward minimizing student movement;
- Distance, travel time and safety of students getting to and from school;
- Tracking from level to level and alignment of feeders;
- Options for transfer, voluntary assignment to specialized programs or magnets;
- Projected growth and the need for future schools;
- School size recommendations; and
- Specific proposals for use of underutilized facilities.

The Facility Use and Boundary Task Force consist of both core and durational geographic members.

Core Members - Ten core members who are representative of the Austin ISD community, nine of whom were selected by the members of the Board of Trustees and one by the Superintendent.

Geographic Members - These members serve for the duration of changes directly affecting their specific area of residence. Our CCHOA Education Committee member, Liesl Criswell, was selected along with resident Ann Council, as an alternate to Liesl, for Kiker Elementary Geographic members. Another Circle C resident, Rick Gonzales, was selected as the Clayton Elementary Geographic alternate member.

The process to determine the attendance boundaries for the new school commenced with the first meeting of the Facility Use and Boundary Task Force (FUBTF) on May 22, 2008. Since then the task force has met twelve times and developed five draft boundary plans. There is currently one proposed boundary plan that is under evaluation and discussion. At this time, there is a FUBTF meeting scheduled for Tuesday November 18, 2008 to continue the boundary determination process. There are two public forums scheduled for December 2nd and 4th 2008 at locations to be announced. After that, the FUBTF will have two more working sessions on December 9th and 16th 2008 to prepare a final plan for submission to the Superintendent and School Board for approval at a January 2009 meeting.

Curriculum

The Education Committee spent a great deal of time this year discussing what we would like the new middle school to look like from a curriculum standpoint. As our world continues to grow more complex and challenging every day, we know that we must spend more time and energy educating and preparing our children to positively function in the ever changing and challenging world. We talked about the fact that while the United States spends more money per student capita than any other country in the world, we are behind most all countries *Continued on pg. V*

How is CCHOA Organized - Continued from page1V

in Math and Science. The committee decided that the opening of this new middle school would be an opportunity to establish the school as a math, science and engineering academy. Together, we formed a document of what our vision is for this new school and presented it to AISD staff that embraced it and is willing to support it. This idea fits into the newly developed and implemented AISD's Strategic Plan for Middle Level Education Plan, Strategy Number: 6, Plan Number: 3.

The following is the CCHOA Education Committee's Vision for the New Southwest Middle School.

CCHOA Education Committee Vision Southwest Middle School

The entire Southwest Austin community is looking to the opening of the new Southwest Middle School with great anticipation.We are also delighted that the District is focusing attention on middle schools with the creation of the Middle Level Education Plan. The City of Austin, AISD and our children have an enormous opportunity for success in how that plan is implemented here with the Southwest Middle School.

As members of the CCHOA Education Committee, we are looking forward to an open partnership with AISD so that we can provide concrete input during this critical beginning stage and the future. We strive to work together under a unified vision to make the Southwest Middle School a flagship for the District, giving our children an incomparable middle school education.

The CCHOA Education Committee members are actively involved in our PTAs and CACs at all levels - elementary, middle and high school. Our members have also volunteered and participated in the 2004 and 2008 Citizen's Bond Advisory Committees for those Elections and the 2004 Citizen's Bond Oversight Committee. As an HOA, we advocated and very actively campaigned for the passage of those AISD bond programs. This new school is a result of those efforts. Our passion for this school and our children's education continues, and even before ground was broken, we started discussing the amazing but very feasible possibilities of the Southwest Middle School.

As a Result of Many Thoughtful Discussions and Research, We Envision:

• The Southwest Middle School designated as a Mathematics, Science and Engineering Academy;

• A visionary Principal who shows strong leadership in curriculum and staffing choices;

• A Principal who welcomes and supports close partnerships with active parents and community members;

• All curriculum structured around expectations of high achievement for all students.

Circle C West Pool Development Committee – The current voting members for the West Pool Committee are AE Martin (Chair), Richard Scott (Vice Chair), Catherine Thurk (Sec), Ronnie Stafford, Brian Pinsky, James Moseley, Jessica Davis and Joel Pace.

* Jason Bram is now a Board Liaison and nonvoting member due to his election to the board in March. His voting position has not been filled.

Non voting members include Brandon Ducote (Aquatics Director), Russ Hodes (Board Liaison), and Jason Bram (Board Liaison).

This year the committee worked with TBG to complete conceptual drawings of the amenities site to display at the annual meeting. Along with the drawings, Chair A.E. Martin gave a presentation at the annual meeting (which can be found on the HOA website, www. circlecranch.info; residents must first log in). The committee also completed a land and tree survey with Chaparral, contracted with Horizon Environmental Services to do the environmental assessment and geological report, had a site plan prepared by CBD (Carlson, Brigance and Doering, Inc.) and met with the CDC to discuss a possible CDC on this land. The committee is currently working with Brandon Ducote on operational cost estimates.

Special Events Committee - The 2008 Special Events Committee includes residents: Melinda and Bob McKenna, Michelle Moran, Julie Arevalo, Heather Greenberg, Natalie Gauci, Daphne Bamburg, Patti Aldridge, Katy Hunt and Teodora Pogonat. New 2008/2009 members include Janet Wang and Linda Graf. The Special Events Committee had another successful year! The committee hosted the following events in 2008: Annual Easter Egg Hunt, 4th of July Parade, Capital Area Food Drive, Holiday Lighting Contest, Adult Holiday Party and Kid's Holiday Party. The Special Events committee is always looking for volunteers; please contact us at info@circlecranch.info if you are interested.

Community Service Committee – The Community Service Committee was started in the spring of 2007. We currently need volunteers to chair this committee. There are so many potential opportunities for our committee but we still need volunteers to help get it off the ground. The committee's mission statement is: "We, the Circle C Community Service Committee, in keeping with social and moral tradition, serve all persons with dignity and respect. Through direct service, community education and advocacy, we are committed to empowering individuals and families to enhance the quality of their lives and promote lifelong learning opportunities for the residents of Circle C." This past year the committee helped out elderly homeowners that needed transportation to the post office, the bank, and just some just needed company. The committee is made up of Circle C residents who are interested in volunteering their time for needs of the community. The Circle C Board of Directors has allotted money for the student that donates the most hours of community service for the Circle C Neighborhood. Specifically, the student will be eligible for a \$1000 scholarship!

Please consider joining and volunteering to become a mentor to our students, helping them serve others!

Continued on pg. VI

How is CCHOA Organized - Continued from page V

Architectural Control Committee – The Architectural Control Committee completed the following reviews in 2008:

New Homes:	65
Remodeling, Pools, Additions:	165

The Committee also worked on refining the design guidelines in the following areas:

- solar panels
- pole lighting in the front yards
- · additions to existing homes

The ACC is comprised of A.E Martin, former CCHOA Board member and engineer, Trent Rush, Principal, TBG Partners, ASLA, and Laura Sherman, Architect, AIA.

Ad Hoc Landscape Contract Committee - In 2008, an Ad Hoc Landscape committee was formed to prepare a Request for Bids Proposals (RFP), which went out to landscaping companies for the Circle C Ranch landscaping contract.

Cynthia Moreland was the board member heading up that committee, with Tony Gendron, Pat Northington, Sam Irwin and Jackie Trojanowski, as committee members. This committee worked for well over 11 months, reviewing landscape specifications, developing bidding criteria and a bid package, and developing a methodology to obtain bids for landscape services that would be competitive. There were 15 qualified area landscape companies who submitted proposals to this bid. After several weeks of evaluations, onsite meetings with vendors and tours of various properties the Board choose Circle C Landscape as the provider of landscaping services for 2009-2012.

Annual Meeting for Members

The CCHOA holds our annual meeting in March. The annual meeting agenda includes election of directors, an income and expense report to members, and an operational report to members. The 2009 Annual Meeting will be held on Wednesday, March 25 at 6:30pm at Kiker Elementary. We encourage everyone to attend this meeting as a 10% quorum is necessary for holding the meeting.

Communications

There are several ways to contact the association to ask questions, make a request or lodge a complaint. You can email or call our manager, Denise Nordstrom. Her phone number is 512-288-8663, and her email address is info@circlecranch.info. You can speak to the Board at the monthly board meeting or send them an email at directors@circlecranch.info.

We have several ways we use for neighborhood communications. Our web page is at http://www.circlecranch.info, we publish a newsletter monthly, sent to your home by first class mail. We maintain ten marquees around the neighborhood for announcements. We have a slowly growing list of email addresses for neighbors for announcements. We also schedule occasional town hall meetings on specific subjects as needed.

New Web Site

New features: Advertising, Documents, Forms, Photos, Privacy, Searches and Security

The new CCHOA web site (www.circlecranch.info) was launched in May. The primary reason was to enable more automated services and to put all of our HOA documentation on-line. Much of the information is visible to anyone, including News & Announcements, Architectural Review Process, Newsletters, Pool hours, Photos and basic HOA Contact information.

For the first time, ever, we now have all of the HOA Governing documents available to read or download, in one convenient place. You will find our Declarations, our Bylaws, and 51 amendments (at least one for every sub-division within Circle C Ranch). In other words, anyone can learn a great deal about Circle C Ranch and our HOA, even without being a member or logging on to the web site. For the rest, CCHOA members will have to sign in (two accounts per house).

After you log in, you will find a lot more available. Better yet, nothing at that hidden level can be found outside of the web site. In other words, you can't search for member information from Google or Yahoo. It is private and secure. You can now look-up or write to other member, unless they have hidden their contact information. You can access all of the on-line archives, documents, and services. You can download and print out an application for an architectural change or other HOA forms; (1) to ask a question without writing an email or calling on the phone, (2) to report a Deed Violation, (3) to post a Classified Ad, or (4) to contact one of the directors.

You can find our landscaping reports, Policies and Guidelines, and even a Welcome Packet. Plus, you can use the very powerful and popular **SEARCH** function, which can direct you to almost any document, instantly.

We will be implementing on-line advertising, as well, to help defray the operating costs of the web site. The advertising banner will appear under the "Your Community Page".

If you have not already signed up for the new website, please do so by logging on to: www.circlecranch.info – you may include your email address so that we can build up the homeowner email database and send timely information about HOA news and events.

Circle C Commons Areas Swim Center Report

Programs

Swim Lessons were offered throughout the 2008 summer season with over 680 kids participating in group lessons and nearly 800 kids took advantage of private lessons at the pool.

This summer was the first season for the swim center to offer both a youth and adult swim conditioning class. These classes provided a more individualized approach to organized swimming at the swim center.

The Circle C Seals enjoyed another successful season with over 200 kids competing against other Austin area teams and eventually took 3rd place in overall competition.

During the summer 50-100 residents would come to the pool the Continued on pg. VII

How is CCHOA Organized - Continued from page VI

first Saturday of each month to watch a free family movie. This event was sponsored by Austin Real Estate Partners.

Party packages were offered throughout the summer to make having a birthday party or club event at the swim center easy and worry free.

Both the Kaleidoscope (Child Development Center Summer Camp) and Voyager (Kiker Elementary Camp) camps enjoyed utilizing the pool during the summer. These programs provide summer time fun for Circle C kids. Each camp has anywhere from 45-65 children who come and enjoy the facility twice weekly for either a 1.5 or 2 hours.

St. Andrews High School is utilizing the pool for 11 weeks during November, December, January, and February. Fees collected from the high schools use of the pool helps offset winter time operational costs. In addition Bowie High School, Rogue Training and Tri Zones TriAthlete training group have also contracted with the HOA to use the pool in the winter time.

Dream of Hopes- Special Olympics training group continues to train at the Circle C Swim Center in preparation for their championship meet.

Amenities

The new sand volleyball court is particularly popular with families and showering afterwards in the new solar shower seems to be catching on.

Wireless internet was installed at facility for resident use, so now residents can surf the web while enjoying the swim center amenities.

Two 20 foot Funbrella shade structures were installed near the front entrance to the swim center increasing the amount of shade available for residents

Four new picnic tables and over 200 new lounge chairs were purchased to add to the seating capacity around the pool.

A new card activated gate access was added to the basketball/volleyball court area, so residents can access these areas when the pool is closed.

A new ADA lift was installed pool side to assist residents with entering and exiting the pool.

A multi-camera security system is in place to digitally record events at the pool.

2008 Landscape Maintenance and Improvements

All improvements follow the long term plan adopted for landscape improvements in Circle C Ranch and adhere to the Green Community Landscape model which specifies drought tolerant vegetation, drought tolerant turf, diversified trees, water conservation and sustainable plantings.

- Renovation of the Escarpment Slaughter Intersection, including new trees, native Texas roses, native plants and grasses installation of zoysia sod at the median and east side. Irrigation reset and repairs as necessary.
- Turf Improvements to include new turf at Escarpment and La Crosse in medians and north side toward Park West Past. Installation of native grasses and beds on top of berms and irrigation reset and repair as necessary.
- Turf Improvements at Eclipse Pocket Park
- Addition of beds along Escarpment, south of La Crosse to Old Harbor, east and west sides
- Addition of stonework in selected areas including Dahlgreen, Eclipse, and Park West
- Addition of stonework and native plantings at postal areas in Circle C West
- Tree treatment, pruning and deep root feeding as necessary on shade trees throughout the neighborhood.

Commercial Development Update Stratus Properties

The Circle C Homeowners Association has been working closely with Stratus Properties on the future development of Tract 107, located on the southwest corner of MoPac and Slaughter Lane.

The development will be called Parkside Village and will include a 37,000 s.f. Alamo Draft House as the anchor tenant. The site will also include restaurant and retail pad sites. The overall design will comply with the Green Building Covenant and the development standards that were adopted by Stratus and the City of Austin in 2002, along with the design guidelines of the Circle C Commercial Community Association. These are the design guidelines and standards that have been applied to Escarpment Village. The new development will use similar stone, architecture, roof materials, signage, lighting, walkways and landscaping.

Steve Urban, Vice President of the CCHOA Board of Directors serves as the CCHOA representative to the Architectural Control Committee of the commercial association.

In conjunction with this and future non-residential development, a water line is being installed from Tract 107 south to the MoPac/La Crosse intersection. In conjunction with the water line, Stratus has agreed to work with the CCHOA on the following:

- development of a landscape plan and landscape installation for the medians on Slaughter between MoPac and Beckett
- stub out of a concrete trail for the Parks Department that may connect the east and west sides of MoPac in the future
- installation of a wrought iron fence on Corrientes Cove in front of the existing filtration pond
- stub out of a water meter for landscape purposes at the MoPac/LaCrosse intersection
- replacement landscaping at the MoPac/La Crosse intersection
- other conditions that apply to the construction process that limit the impact on adjacent neighbors

If you have any comments concerning this development, please communicate them via email to the CCHOA (info@circlecranch. info).

Circle C Homeowners Association Calendar of Events 2009

February 2009CCHOA Annual Report in February Newsletter		
February 2009	First ¹ / ₂ year assessment mailed	Due March 1st
March 2009	Board of Directors Candidate Forum	Details TBD
March 16, 2009	Swim Center opens	
March 25, 2009	2009Annual Meeting	6:30pm-9:30pm Kiker
April 11, 2009	Easter Egg Hunt	9:30am to 11am CDC
April 12, 2009	Pool closed for Easter Holiday	
April 18, 2009	Wildflower Seed Planting Day	2pm to 5 pm
April 25, 2009	Community Wide Garage Sale	8am to 5 pm
July 2009	Second 1/2 year assessment mailed	Due August 1st.
July 4, 2009	Community Parade	10am Pool Plaza
Dec. 5, 2009	Kid's Holiday Party	2pm to 4pm CDC
Dec. 18-20	Holiday Lighting Contest	Participants to register
Dec. 20, 2009	Adult Holiday Party	7pm to 11pm LBJWFC

Board of Directors Meetings

3rd Wednesday of every month 7:00pm at the Child Development Center. Town Hall Meetings are held on a quarterly basis. Please check website for details.

Swim Center Events

See link on website to all swim center information: (http://www.circlecranch.info/link/linkshow.asp?link_id=164811&assn_id=14837)

CCHOA Office Will Be Closed On:

New Year's Day Memorial Day July 4th Labor Day Thanksgiving Day Christmas Eve Christmas Day

***All dates are subject to change.

Circle C Homeowners Association 2008 Income & Expense Statement

INCOME:

HOMEOWNER INCOME

Homeowners Due	\$1.895.154.10
Resale Certificate Income	
Transfer Fee Income	
Late Fees Collected	
Lien Admin Fee Income	\$1,850.00
Filing Fee Income	\$1,448.00
HOMEOWNER INCOME TOTAL	
ARCHITECTURAL REVIEW INCOME	\$31,465.00
RENTAL INCOME	
Office Rent	\$3,030.00
Grill Rent	
RENTAL INCOME TOTAL	\$11,141.26
SWIM CENTER INCOME	
Pool Programs	\$77,341.43
Pool Retail Merchandise	
Guest Fees/Facility Rentals	\$18,324.00
SWIM CENTER INCOME TOTAL	\$96,193.05
OTHER OWNER LANDSCAPE REIMBURSEMENTS	
Stratus Landscape Reimb	
Coa Landscape Reimb	\$35,200.00
TOTAL OTHER OWNER L/S REIMB	\$132,200.00
INTEDEST INCOME \$20.202.01	
<u>INTEREST INCOME</u> \$20,393.91	

EXPENSES:

<u>COMMONS AREAS SERVICES</u>	
Landscape Maintenance Contract.	\$349,399.26
2007 Land Additions	
Landscape Repairs	\$34,359.06
Landscape Supplies	
Landscape Utilities – Wate	\$160,849.46
Landscape Utilities - Electric	\$30,120.18
Fence Repairs & Maint	\$5,928.00
Electrical Repairs & Maint	\$26,915.00
TOTAL COMMONS AREA SERVICES	\$933,456.32
<u>SWIM CENTER COMPOUND</u>	
Swim - Water Utilities	\$17,896.23
Swim - Gas Utilities	\$22,369.98
Swim - Electric Utilities	\$28,568.96
Swim - Telephone Utilities	\$2,746.17
Swim - Contract Repair/maint	\$20,412.47
Swim - Non-Contract Irrig & L/s	\$2,905.50
Swim - Bldg Maintenance	\$16,289.95
Swim - Pool Maintenance	\$6,761.20
Swim – Supplies	\$57,207.22
Swim - Retail Merchandise	\$0.00
Swim - Special Events	\$0.00
Swim - Staff Salaries	\$171,649.06
Swim – Program Salaries	
Swim – Program Taxes	\$8,766.18
Swim Payroll Taxes	\$15,896.27
Swim – Miscellaneous	\$505.00
Swim Cash Over (Short)	\$(1.00)
SWIM CENTER COMPOUND TOTAL	\$395,197.96
<u>ARCHITECTURAL REVIEW</u>	\$16,375.00
FINANCIAL MANAGEMENT	
Financial Management Services	\$79 816 54
Resale Certificate Expense	
Lien Filing Fees	
Bank Charges	
Cpa/audit	
TOTAL FINANCIAL MANAGEMENT	\$96.510.30
LEGAL	· · · · · · · · · · · · · · · · · · ·
TAXES	
Taxes – Property	
Taxes – Income	\$15,142.00
TOTAL TAXES	\$18,716.04
INSURANCE	
Gen'l, Property, B&m & Auto	\$39,336.60
Insurance - D & O	\$1,560.00
Insurance - Workers Comp	\$14,901.88
TOTAL INSURANCE	\$55.798.48

NEIGHBORHOOD OPERATIONS	
Deed Restrictions	\$1,648.00
Printing	\$3,585.49
Web Operations	\$3,866.39
Community Events	
Holiday Lighting	\$10,000.00
Postage/Delivery	
Office Equipment & Furniture	\$(1,263.89)
Office Repairs & Maint	
Office Supplies	
Utilities - Telephone	
Neighborhood Maint/Repairs	
Parking Lot Maint & Dumpsters	
Homeowner Meetings	
Awards	
Operational Expenses – Misc	
TOTAL NEIGHBORHOOD OPERATIONS	
MANAGEMENT STAFF	······································
Operations Salaries	\$141.029.53
Payroll Taxes – Management	
Insurance – Health	
Staff Education & Skills Enhan	
TOTAL MANAGEMENT STAFF	,
	\$161,793.37
COMMUNITY ENHANCEMENT	\$50.00
Donations	
Consulting	
Association Memberships	
TOTAL COMMUNITY ENHANCEMENT	\$3,555.20
CAPITAL BUDGET	
Landscape - Escarpment/Slaughter	\$16,000.00
Landscape - Circle C West P.O.	\$12,000.00
Landscape - Long Term Turf	
Swim Center & Cafe Roof	\$30,258.25
Swim Center Volleyball Court	
Swim Center Fence & Entrance	
Swim Center Furniture	
Swim Center Shade	
Playscape Phase II	
Escarpment Fence.	
Swim Center Security System	
Swim Center ADA Chair Lift	
West Pool Expense	
Landscape - Escarpment Beds	
2007 Carryover Pool Renovation	
2007 Carryover Swin Center Office Renovation	
2007 Carryover Wildflower Park Playscape	
2007 Carryover Whithower Park Playscape	
	φ20,700.12
TOTAL CAPITAL BUDGET	¢757 715 11

Circle C Homeowners Association 2009 Budget

INCOME:

HOMEOWNER INCOME

Homeowner Dues	\$2,051,814.45
Resale Certificates	\$57,000.00
Transfer Fees Income	\$55,000.00
Late Fees Collected	\$10,000.00
Lien Fees Income	\$1,000.00
Filing Fee Income	
HOMEOWNER INCOME TOTAL	
ARCHITECTURAL REVIEW INCOME	\$32,000.00
<u>RENTAL INCOME</u>	
Office Rent	
Grill Rent	
RENTAL INCOME TOTAL	\$11,520.00
<u>SWIM CENTER INCOME</u>	
Pool Programs	\$66,300.00
Retail Merchandise	
Birthday Parties	
Guest Fees/Facility Rentals	\$18,000.00
SWIM CENTER INCOME TOTAL	\$88,165.00
OTHER OWNER LANDSCAPE REIMBURSEMENTS	
Stratus Properties Landscape Reimbursement	
City of Austin Landscape Reimbursement	\$17,600.00
OTHER OWNER LANDSCAPE REIMBURSEMENTS TOTAL	\$114,600.00
INTEREST INCOME	
GRAND TOTAL	

EXPENSES

<u>COMMONS AREA SERVICES</u>	
Landscape Maintenance Contract	
Landscape Repairs	\$49,000.00
Landscape Water Utilities	
Landscape Electric Utilities	\$35,000.00
Tree Pruning	\$15,000.00
Fence Repairs & Maint Electrical Repairs & Maint	\$7,000.00
	\$12,000.00
COMMONS AREA SERVICES TOTAL	\$986,835.39
<u>SWIM CENTER COMPOUND</u>	
Water Utilities	\$18,000.00
Natural Gas Utilities	\$20,000.00
Electric Utilities	\$29,000.00
Telephone Utilities	
Contract Landscape Repair	
Non-contract Landscape Repair	
Bldg Maintenance	
Pool Maintenance	
Pool Supplies	
Retail Merchandise	
Special Events for Lifegaurds	\$600.00
Swim CenterStaff	
Swim CenterProgram Staff	
Payroll Taxes	
SWIM CENTER COMPOUND TOTAL	\$404,559.00
ARCHITECTURAL REVIEW EXPENSES	\$17,400,00
FINANCIAL MANAGEMENT	······································
	\$21,000,00
Management Services Resale Certificate	
Lien Filing Administrative Fees Bank Fees	
CPA/Audit	
	\$0,500.00
FINANCIAL MANAGEMENT TOTAL	\$98,625.00
LEGAL SERVICES TOTAL	\$7,500.00
TAXES	
Property	\$12,000.00
Income	
TAXES TOTAL	
INSURANCE	.
General, Prop, Boiler & Auto, umbrella	
D & O Insurance	
Worker's Comp	\$11,500.00
INSURANCE TOTAL	

NEIGHBORHOOD OPERATIONS

\$183,363.75 \$5,500.00 \$1,000.00 \$6,500.00 \$120,000.00 \$125,000.00 \$245,000.00
\$183,363.75 \$5,500.00 \$1,000.00 \$6,500.00 \$120,000.00
\$183,363.75 \$5,500.00 \$1,000.00
\$183,363.75 \$5,500.00 \$1,000.00
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\$6,300.00 \$3,500.00
\$161,363.75 \$12,200.00
\$129,400.00
\$5,000.00 \$1,200.00 \$1,000.00
\$22,500.00 \$12,500.00 \$5,000.00
\$4,000.00 \$2,700.00
\$3,500.00 \$3,500.00
\$17,000.00 \$7,000.00
\$10,000.00
\$2,500.00 \$24,000.00
\$3,000.00 \$10,000.00

RETAINED EARNINGS	\$287,166.31
CASH IN BANK (CARRYOVER 2008)	
Reserve (Swim)	
Reserve (Gen'l)	\$153,033.80
Reserve (Amen)	\$125, 000.00
TOTAL CASH IN RESERVES	\$370,762.01
2009 CAPITAL BUDGET PROJECTS:	
Landscape - Water Meter Upgrade Escarpment	\$18,000.00
Landscape - Irrigation Center Control	\$20,000.00
Landscape - Turf Replacement	\$30,000.00
Landscape - Bed Upgrades	\$22,000.00
Landscape - Outlaying Area Upgrades	\$5,000.00
Electric - Bollard Lights Replacement	\$16,000.00
Electric - Slaughter Lighting	\$10,000.00
Total Landscape & Electric Projects	\$121,000.00
Swim Center -Solar Panels for Toddler Pool	\$13,500.00
Swim Center - Flash Heater for Showers	\$4,000.00
Swim Center - Upgrade Volleyball Net	\$2,300.00
Swim Center - Furniture Bench Seats	\$10,000.00
Swim Center - Replace Picnic Tables	\$13,500.00
Swim Center - Fence Repair/Replacement	\$10,000.00
Total Swim Center Projects	\$53,300.00
Move Mailboxes (Circle C on the Park)	\$25,000.00
Bathhouse Roof	\$75,000.00
Playscape Phase II cont.	\$50,000.00
Sidewalk Completion	\$10,000.00
Total Neighborhood Projects	\$160,000.00
CAPITAL BUDGET PROJECTS TOTAL	\$281,000.00
EXCESS FUNDS	\$6,166.31

Printing & Publishing Publishing Community Newsletters Since 1991

-- Austin --

Avery Ranch Barton Creek Barton Hills Belterra Canyon Creek Cherry Creek on Brodie Lane Circle C Ranch Courtyard **Davenport Ranch** Forest Creek Granada Hills Heatherwilde Hidden Glen **Highland Park West Balcones Jester Estates** Jester Farms Lake Pointe Lakewood Laurel Oaks NA Legend Oaks II Long Canyon Lost Creek Meadows of Bushy Creek **Pemberton Heights River Place** Sendera Shady Hollow Sonoma South Lamar NA **Steiner Ranch** Stone Canyon The Hills of Lakeway **Travis Country West** Twin Creeks Villages of Westen Oaks Westcreek

-- Dallas --

Craig Ranch Estates of Russell Creek Hunters Glen Waterford Parks

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-- San Antonio --

Bentley Manor Canyon Springs Cordillera Ranch Iron Horse Stonewall Ranch The Dominion Wildhorse

-- Houston --

Blackhorse Ranch Bridgeland Coles Crossing Cypress Mill **Enchanted Valley** Fairfield Harvest Bend The Village Lakes of Fairhaven Lakes on Eldridge Lakes on Eldridge North Lakewood Grove Legends Ranch Longwood **Pine Brook** Riata Ranch Shadow Creek Ranch **Steeplechase** Stone Gate Summerwood Village Creek Willowbridge Willowlake Willow Pointe Winchester Country Winchester Trails Windermere Lakes Wortham Villages

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